

SNAPSHOT of HOME Program Performance--As of 06/30/10
Local Participating Jurisdictions with No Rental Production Activities



Participating Jurisdiction (PJ): **Wilkes-Barre**, **PA**

PJ's Total HOME Allocation Received: **\$5,341,435**

PJ Since (FY): **1997**

Category	PJ	Average	Rank*
<u>Program Progress:</u>			
% of Funds Committed	89.81%	88.95%	17 / 34
% of Funds Disbursed	85.04%	80.49%	10 / 34
Leveraging Ratio	0.14	1.86	26 / 29
% Disbursements on Completed Activities to Commitments on All Activities**	29.67%	42.24%	23 / 30
% of Completed CHDO Disbursements to All CHDO Reservations**	8.33%	64.88%	23 / 24
<u>Occupancy:</u>			
% of Occupied Homebuyer Units to All Completed Homebuyer Units**	100.00%	99.78%	1 / 30
<u>Overall Ranking:</u>			28 / 34
<u>HOME Cost Per Unit and Number of Completed Units:</u>			
Homebuyer Unit	\$89,733	\$18,939	17 Units 18.50%
Homeowner-Rehab Unit	\$34,206	\$17,230	75 Units 81.50%
TBRA Unit	\$0	\$3,010	0 Units 0.00%

* - The Rank compares the 34 local HOME PJs that do not participate in rental production activities. A rank of 1 is the highest; a rank of 34 is the lowest.

** - This category is double-weighted in the Overall Ranking.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Wilkes-Barre PA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

PJ:
State:*
National:**

Rental	Homebuyer	Homeowner
\$0	\$118,754	\$35,136
\$101,920	\$41,217	\$16,356
\$97,127	\$76,352	\$23,684

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.2 %

R.S. Means Cost Index: 0.93

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	0.0	70.6	86.7	0.0	Single/Non-Elderly:	0.0	11.8	16.0	0.0
Black/African American:	0.0	17.6	9.3	0.0	Elderly:	0.0	0.0	41.3	0.0
Asian:	0.0	5.9	0.0	0.0	Related/Single Parent:	0.0	35.3	14.7	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0	Related/Two Parent:	0.0	23.5	21.3	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	0.0	29.4	6.7	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	0.0	0.0	0.0					
Asian/Pacific Islander:	0.0	0.0	0.0	0.0					
ETHNICITY:									
Hispanic	0.0	5.9	4.0	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	0.0	11.8	40.0	0.0	Section 8:	0.0	0.0 [#]		
2 Persons:	0.0	29.4	26.7	0.0	HOME TBRA:	0.0			
3 Persons:	0.0	47.1	12.0	0.0	Other:	0.0			
4 Persons:	0.0	5.9	13.3	0.0	No Assistance:	0.0			
5 Persons:	0.0	0.0	5.3	0.0					
6 Persons:	0.0	0.0	0.0	0.0					
7 Persons:	0.0	0.0	1.3	0.0					
8 or more Persons:	0.0	5.9	1.3	0.0	# of Section 504 Compliant Units / Completed Units Since 2001				0

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.

